REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

APPROPRIATION AMENDMENT BILL

(As read a First Time)

(Introduced by the Minister of Finance)

[B. 10 - 2021]

EXPLANATORY NOTE:

_____	Words underlined with a solid line indicate insertions in existing provisions.
[ ]	Words in bold type in square brackets indicate omissions from existing provisions.

BILL

To amend the Appropriation Act, 2021 so as to increase and decrease certain amounts of money in the Schedule to that Act to meet the financial requirements of the State during the remainder of the year ending 31 March 2022.

BE IT ENACTED as passed by the Parliament, and assented to by the President, of the Republic of Namibia, as follows:

Substitution of Schedule to Act No. 1 of 2021

1. The Appropriation Act, 2021 is amended by the substitution of the attached Schedule for the Schedule to that Act.

Short title

2. This Act is called the Appropriation Amendment Act, 2021.

SCHEDULE

VOTE	TITLE	APPROPRIATED AMOUNTS N$'000	AMENDED AMOUNTS N$'000
01	President	609,152	600,152
02	Prime Minister	416,998	397,598
03	National Assembly	117,187	111,187
04	Auditor-General	108,267	108,267
07	International Relations and Cooperation	827,698	827,698
08	Defence	5,428,595	5,884,095
09	Finance	4,696,983	4,916,983
10	Education, Arts and Culture	13,777,815	14,173,815
11	National Council	88,367	85,967
13	Health and Social Services	8,081,016	8,429,816
14	Labour, Industrial Relations and Employment Creation	162,692	162,092
15	Mines and Energy	212,441	198,441
16	Justice	491,405	489,405
17	Urban and Rural Development	1,613,925	1,575,300
18	Environment, Forestry and Tourism	524,688	502,288
19	Industrialisation and Trade	159,797	200,450
21	Judiciary	371,152	381,152
22	Fisheries and Marine Resources	191,426	188,426
23	Works	492,589	575,089
24	Transport	2,506,644	2,448,644
26	National Planning Commission	182,781	182,781
27	Sport, Youth and National Service	278,750	276,250
28	Electoral Commission of Namibia	72,419	69,419
29	Information and Communication Technology	354,050	495,750
30	Anti-Corruption Commission	62,771	62,771
31	Veterans Affairs	861,344	878,444
32	Higher Education, Technology and Innovation	3,147,300	3,313,100
34	Public Enterprises	733,396	953,828
36	Gender Equality, Poverty Eradication and Social Welfare	5,444,795	5,450,306
37	Agriculture and Land Reform	1,255,940	1,222,640
38	Water	465,262	463,262
39	Home Affairs, Immigration, Safety and Security	5,712,272	5,750,272
	TOTAL	**59,449,917**	**61,375,688**